



FOR PUBLICATION

DERBYSHIRE COUNTY COUNCIL

DERBYSHIRE HEALTH AND WELLBEING BOARD

28 March 2024

**Report of the Chief Executive Officer for Derby and Derbyshire
Integrated Care Board**

**Update on the refresh of the Derby and Derbyshire ICB Joint Forward
Plan**

1. Purpose

- 1.1 The Health and Wellbeing Board is asked to note the focus of current works associated with the refresh of the Derby and Derbyshire ICB's Joint Forward Plan.

2. Information and Analysis

2.1 Background

- 2.1.1 The Derby and Derbyshire NHS' Joint Forward Plan was published in June 2023.
- 2.1.2 The Joint Forward Plan set out how the NHS, working with its partners, would tackle the challenges and realise the opportunities that are expected to arise of the next five-year period.
- 2.1.3 Specifically, the NHS detailed its intent to build a fundamentally different operating model over the period, focussed on delivering activity that is more preventive in nature and personalised for the citizen - underpinned by services which are integrated by design and decision making (of all types) informed by better intelligence.

2.1.4 This intent was codified into five guiding policies to direct action:

- Allocate resources to enhance the scale and quality of NHS prevention activity;
- Give people more control over their healthcare;
- Remove activities from the delivery of care that wastes the time of patients and their clinicians;
- Give the teams working in our localities, the authority to determine the best ways to deliver improvements in health and care delivery for local people; and
- Prioritise the improvement of the System's Intelligence Function and the capacity of its research programme.

2.2 The focus of works as we refresh the JFP

2.2.1 As part of the current planning round, the ICB is required to 'refresh' its JFP, alongside a detailed operational delivery plan for 2024/25.

2.2.2 The refresh will focus on adding greater definition to the action that the NHS is planning to take to translate its intent into reality, by the end of the five-year period.

2.2.3 The current work to date has been on setting specific improvement objectives associated with the first guiding policy – *allocating resources to enhance the scale and quality of NHS prevention activity*, so that we can establish clear trajectories of how certain aspects of healthcare provision are going to be enhanced over the period – with a particular focus on secondary prevention.

2.2.4 On the understanding that secondary prevention is evidence based, preventative measures to help stop or delay disease, taken during an interaction between an individual patient and a clinician, there are a series of interventions where we will be setting specific improvement targets, supported by a plan to achieve them.

These include:

Area	Items that we are working on...
Cancer	<ul style="list-style-type: none">• Increasing cancer screening coverage and uptake (bowel, breast, cervical and lung)

	<ul style="list-style-type: none"> • Reducing the incidence of cancer diagnosed in an emergency setting. • Increasing the proportion of suspected cancers diagnosed or ruled out within 28 days.
Respiratory	<ul style="list-style-type: none"> • Increasing the proportion of COPD cases diagnosed early. • Increasing the proportion of people with asthma who can optimally use inhalers and medicines.
Cardiometabolic	<ul style="list-style-type: none"> • Increasing the hypertension diagnosis rate. • Increasing the uptake of lipid lowering therapies. • Increasing the uptake of diabetes prevention. • Reducing the time taken for a person to receive weight management support.
Musculoskeletal	<ul style="list-style-type: none"> • Increasing the proportion of people with Hip & Knee OA who receive therapeutic exercise. • Increasing the proportion of people with chronic primary back pain who receive an exercise programme.
Older persons	<ul style="list-style-type: none"> • Increasing the dementia diagnosis rate.
Children	<ul style="list-style-type: none"> • Increasing the proportion of children who receive NHS dental care. • Reducing the number of children and young people waiting longer than 6 weeks for speech and language care.

2.3. Next steps

2.3.1. The ICB, together with its partners, continues to work on refining what improvement it can commit to making against the items listed above, given the resources that it has. Furthermore, similar action is being taken to translate the other four 'guiding policies' in a set of more granular objectives with supporting plans to deliver.

2.3.2. It is anticipated that all work on refreshing the JFP will be concluded by the end of April 2024.

3. Alternative Options Considered

3.1 Not applicable.

4. Implications

4.1 Appendix 1 sets out the relevant implications considered in the preparation of the report.

5. Consultation

5.1 Not applicable at this stage.

6. Partnership Opportunities

6.1 Not applicable at this stage.

7. Background Papers

7.1 Link to the NHS Derby and Derbyshire Integrated Care Board's Joint Forward Plan.

<https://joinedupcarederbyshire.co.uk/news/nhs-five-year-plan-will-prioritise-prevention-of-ill-health/>

8. Appendices

8.1 Appendix 1 – Implications.

9. Recommendation(s)

9.1 That the Health and Wellbeing Board note the work that the ICB is doing to refresh the JFP.

10. Reasons for Recommendation(s)

10.1 The process for refreshing the JFP is currently ongoing.

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Appendix 1

Implications

Financial

1.1 There are no financial implications of this report.

Legal

2.1 There are no legal implications of this report.

Human Resources

3.1 There are no human resource implications of this report.

Equalities Impact

4.1 There are no equalities implications arising.

Partnerships

5.1 No immediate issues arising.

Health and Wellbeing Strategy priorities

6.1 The NHS' Joint Forward Plan is focussed on maximising the NHS' contribution to improving the health and wellbeing of the Derby and Derbyshire population and as such fits well with the HWB's priorities.

Other implications

7.1 None arising.